



REPUBLIC OF GHANA

NZEMA EAST MUNICIPAL ASSEMBLY



2020 ANNUAL ACTION PLAN

OCTOBER 2019

INTRODUCTION

1) The basis for the proposals in this draft plan are:

- Extracts from the MTPD 2018-21
- Rolled -over of relevant but unimplemented and activities from the current (2019) AAP
- Rolled -over of uncompleted projects and activities (projections) from the current plan
- Critical needs from the community and other sectors
- Inputs from Departments for modification
- Government interventions and programmes

2) It is scheduled under 4 of the five National Development Focal Area in line with the NMTDF

- ECONOMIC DEVELOPMENT
- SOCIAL DEVELOPMENT
- ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT
- GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

DRAFT 2020 ANNUAL ACTION PLAN

(ECONOMIC DEVELOPMENT)

Programmes	Activities (Operations)	Location	Output Indicators	Quarterly Time schedule				Indicative Budget				Implementing Agencies		Remarks	
				1 st	2 nd	3 rd	4 th	GoG		IGF	Donor		Lead		Collaborating
								DACF	TERS		DDF	OTHERS			
1.	Completion of Street Naming and Property Addressing System	Axim	All streets named and properties numbered					10,000				20,000	TCPD	GIZ/MA	Ongoing
2.	Revaluation of Properties	Municipal wide	Properties in Axim and Nsein Valued					100,000				30,000	MA	GIZ/LAND VALUATION	Improve revenue
3.	procurement of revenue generation and management software and training	Axim	50% increase in IGF mobilization									20000	MA	GIZ	
4.	Organize capacity building for revenue staff	Axim	1No. capacity building held									30,000	MA	GIZ/REVENUE UNIT	Improve revenue

														management
5.	Gazetting of Bi - Laws and Fee fixing resolution	Axim					30,000					MA	OTHER DONORS	Enforce sanctions
6.	Organize fee payment campaigns	All communities /Radio stations	quarterly campaigns held increase in number of persons paying					5,000		20,000	MA	NGO/NCC E/GIZ, RADIO STATIONS	Educate on civil responsibility	
7.	Redevelopment of Ewhibale Market	Axim	1No.Market constructed				200,000			800,000	MA	SIF	Create enabling env't. Ongoing	
8.	Organize capacity building for SMEs operators in PPP and local content	Axim urban council	Number of SMEs trained and participating in bids						5,000	10,000	BAC	MA, OTHER DONORS		
9.	Organize capacity development training for 500 SMEs on credit mobilization and sources	Municipal wide	Number of SME operator trained and accessing credit							15,000	BAC	MA, FINANCIAL INSTITUTIONS,		

													OTHER DONORS	
10.	undertake quarterly extension services using mass media, durbars and others	FM stations/ Zonal councils	4No.extension services undertaken					500	3000			1000	AGRI C	MA,CSLP, OTHERS
11.	Registration of farmers and supply of inputs under the planting for food and jobs programme	All Zonal Councils	Number of farmers trained and supplied with inputs						3,000				AGRI C	MA/NGO s/OTHER DONOR S
12.	Secure demonstration site	Selected communities	Number of demonstrations sites secured						3,000				AGRI C	ASSEMBLY MEMBERS/ CHIEFS, FARMERS etc
13.	Undertake field demonstrations on evolving technologies and yield improvement programmes for farmers	Municipal wide	500 demonstrations undertaken Number of farmers adopting new technologies						5,000				AGRI C	ASSEMBLY MEMBERS/ CHIEFS, FARMERS etc

14.	Establishment of cassava processing centre	Bokro	1No. processing centre established							300,000		MA	AGIC/B-BOVID	Ongoing
15.	Undertake annual sensitization and conduct vaccination against PPR and active surveillance in livestock and poultry	Municipal wide	Number of sensitisation held Number of livestock and poultry vaccinated					5,500.00				AGRIC	MA	
16.	Conduct a documentary on tourism potentials	MW	Documentary undertaken				2,000					MA	GTB, GMMB, OPERATOR OF TOURISM SITES AND MONUMENTS	Harness potential in tourism
17.	Cleaning of the surrounding of fort. Anthonio	Axim	Cleaning undertaken					2,000				MA	MEHO, ZOOMLION	

18.	Extension of electricity to uncovered areas and new sites	Municipal wide	Number of communities connected to the national grid						50,000.00				ECG	MA	
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(SOCIAL DEVELOPMENT)

Progr mmes	Activities (Operations)	Location	Output Indicators	Quarterly schedule				Indicative Budget					Implementing Agencies		Re marks
				1 s t	2 n d	3 r d	4 t h	GoG		I G F	Donor		Lead	Collab oratin g	
								DACF	OTHERS		DDF	OTHER S			
EDUCATION AND TRAINING															
Enhance inclusive and equitable access to, and participation in quality education at all levels															
1.	Construction of 1No 6unit classroom block and ancillaries	Attakrom	1No. 6unit constructed					320,811. 00					MA	GES	Ongoi ng
2.	Construction of 1No 3unit classroom block and ancillaries	Yediyesele	1No. 3unit constructed					300,000					MA	GES	Impro ve access to qualit y educat ion
3.	Construction of 1No 2unit classroom block and ancillaries	Ahasunna	1No. 2unit constructed								140,0 00.00		MA	GES	Impro ve access to qualit y

														educat ion
4.	Construction of 1No 2unit classroom block and ancillaries	Sentum	1No. 2unit constructed				200.000.00					MA	GES	Impro ve access to qualit y educat ion
5.	Construction of 1No 4unit classroom block and ancillaries	Methodist K.G	1No. 4unit block constructed				41,000.00				200,000. 00	MA	GES	Impro ve access to qualit y educat ion
6.	Renovation of selected school buildings	Selected areas	No. of schools renovated				15,000.00		1 0 0 0			MA	GES	Impro ve access to qualit y

7.	Construction of 1No 2unit KG block and ancillaries	Fantekrom	1No. 2unit constructed				250,000.00					MA	GES	Improve access to quality education
8.	Supply of pupil's and teacher's desk	Municipal wide	200 Mono desk and 50 teacher desk supplied				90,000.00					MA	NGOs and OTHER DEV'T PARTNERS	Improve teaching and learning
9.	Support the organisation of BECE	MW	BECE supported						15000			MA	GES	Improve access to quality education
10.	Organize two Mock Exams for JHS Students annually	Municipal	2No. Mock exams organised				14,000					GES	MA/NGOs/DEV'T PARTNERS	Improve access to quality

14.	Construction of 1No. rural clinic and water system	Tebakrom	1No Rural Clinic Constructed				100,000.00				200,000.00	SIF	MA	Improve access to quality health care
15.	Construction of 1No. Maternity home and water system	Eshiem	1No Rural Clinic Constructed				100,000.00				200,000.00	SIF	MA	Improve access to quality health care
16.	Construction of 1No. 2unit semi detached bungalow and water system	Banso	1No Rural Clinic Constructed				120,000.00				300,000.00	SIF	MA	Improve access to quality health care
17.	Rehabilitation of Municipal Health directorate	Bamiankor	MHD rehabilitated							200,000.00		MA	MHD/DEV' T PART NERS	Improve health care

20.	Undertake Malaria Sensitisation	Municipal wide						8,000.00				10,000	MHD	MA/N GOs/OTHER DEV'T PARTNER	Improve access to health care information
Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups															
21.	Organize quarterly AIDS activities (etc. campaign) and meeting	Axim	4No. meetings held					180,00.00					MA	MHD/NGOs	Improve responsiveness to HIV
22.	Intensify sensitization at health facilities on mother to child transmission prevention (PMTCT)	All health facilities	Number of pregnant women and mother reached					11,000.00					MHD	NGOs/DEVT PARTNRS	Reduce new infection in children
WATER AND SANITATION															
Improve access to safe and reliable water supply services for all															

23.	Construction of 6No. boreholes	Bokoro Ahomkakrom, Bibiani Nsuaem, Gwira eshiem, Wioso, Dominasi	Number of Boreholes constructed						40,000	60,000		DONORS	MA/N GOS	Improved access to potable drinking water
24.	Construction of 4No. mechanized borehole	Enibil Fantikrom Bamianiakor, Subri, Nuabesa	4No mechanised water				50,000.			120,000.00		MA	MWS T/CW SA	Improve access to running water to aid the fight against COVID
25.	Construction of 1No mechanized borehole	Eshiem	1No mechanised water								30,000.00 (UNCDF)	UNCDF	MA	Improve access to running

															water to aid the fight against COVID
26.	Extension of Ghana Water pipeline to police quarter	Axim	Pipe line extended								40,000.00				Improve access to running water to aid the fight against COVID 19
27.	Rehabilitation of 4No. Water facilities	Axim Lorry Station, Ewhibale Market, Adukrom, Anagye	Number of facilities rehabilitated				20,000.		4,000.00			MA	MWS T/CW SA		
Improve access to improved and reliable environmental sanitation services															

28.	Provision 10No. public toilet	Axim Agona	Number of toilet facilities constructed					400,000.00				IPEP	MA	Ongoing
29.	Provision of sanitation, cleaning materials and cleaning of CBD	Axim	Materials provided						2,000.00			MA	ENV'T HEALTH, DEV'T PARTNERS	Improve water management
30.	Management of disposal site	Axim						80,000.00				MA	ENV'T HEALTH, DEV'T PARTNERS	Improve Sanitation
31.	Conduct environmental health education/sensitisation (hygiene and environmental impacts)	communities, schools and public places	Number of sensitisations held					20,000.00				MA	ENV'T HEALTH	Improve sanitation and Hygiene

32.	Procurement and distribution of COVID 19 PPEs	Axim	Number of PPEs procures and distributed							50,000.00	50,000.00	MA	UNCDF, GHANA GAS	Improve access to PPEs to aid the fight against COVID	
SOCIAL PROTECTION															
Strengthen social protection, especially for children, women, persons with disability and the elderly															
33.	Monitoring of day care centres	Municipal wide	Number of day care centres monitored					1,000					DSW	MA/NGOs	Social protection
34.	Undertake mediation in maintenance, custody and paternity cases	municipal	Number of cases mediated					1,200.					DSW	MA/NGOs	Social protection
35.	Conducted follow up on mediated cases	Municipal wide	Number cases followed up					750.00					DSW	MA/NGOs	Social protection

36.	Undertake home visit to vulnerable groups	Municipal wide	Number of homes visited						1,600.00				DSW	MA/NGOs	Social protection
37.	Implementation of LEAP	Municipal wide	Number of people benefitting						50,000.00				DSW	MA	Social protection
38.	Disbursement of economic support for PWDs	Municipal wide	Number of PWDs supported					60,500					DSW	MA/NGOs	Provide economic support for PWDs

GENDER EQUALITY

Promote economic empowerment of women

39.	Support brilliant but needy student at all levels (giving priority to female)	Municipal wide	20 brilliant but needy students supported Proportion of female supported					20,000				50,000	MA	GES/H ESS/T ULLO W/OT HER DEV' T PART NERS	Supporting
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40.	Undertake a skill development training for apprentices (hair dressing, dress	Axim	Number of females trained					4,00.00					8,000.00	BAC	MA, NGO's DEV' T PART	Enhance access to employable skills to females	
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY)																	
No.	Activities (Operations)	Output	Indicators	Quarterly Time schedule				Indicative Budget				Implementing Agencies				remarks	
				1	2	3	4	GoG		Donor		Lead	col				
				st	nd	rd	th	DACF	OTHERS	DDF	OTHERS						
41.	1. Organize quarterly zonal council meeting	All Zonal councils	4 quarterly meetings held							2,000.00					MA	GENDER DESK	Create public awareness on gender
42.	2. Meeting with women group	Bokro	Meeting held							1200					MA	roots CD/S governance	
43.	2. MCE engagement with local communities	MW	Number of sensitisation held							5000				MA	MSW/public engagement	Improve girls reproductive health education	

3.	Jointly organize bi-annual PFM town hall Meetings	Axim	Number of meetings					5,000					MA	PARTNERS (GIZ)	Improve public involvement in governance
4.	Conduct annual review of MTDP and AAP and disseminate result	All zonal councils	Review meetings held							2500			MA	DEV'T PARTNERS	Assess the impact of projects and programmes
5.	Undertake quarterly MPCU meeting and project/ programmes monitoring and evaluation monitoring and evaluation	Axim	4 quarterly monitorings and meetings held					20,000					MA		Enhance good governance
6.	Annual budget preparation and hearing (district and regional)	Axim	Number of					10,000					MA		Enhance good

			hearings held											governance
7.	Organize subcommittee quarterly meetings	Axim	Number subcommittee meetings held						20,000			MA	DE V'T PA RT NE RS	Enhance participatory governance
8.	Organize at least 3 exco. meetings annually	Axim	Number of meetings held						4.500			MA	DE V'T PA RT NE RS	Enhance participatory governance
9.	Organise at least 3 General Assembly meetings annually	Axim	Number of meetings held						18,000.00			MA	DE V'T PA RT NE RS	Enhance participatory governance

10.	Capacity building training for staff and assembly members	Axim	Number of trainings held							40,000		MA	Dev't partners	improve staff output
11.	Procurement of logistics and equipment	Axim	Equipment and logistics procured				10,000					MA	Partners	Improve efficiency
12.	Organise MUSEC meetings and patrols	Axim	Number of meetings held				8,000					MA	Security services	Improve security

ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Program me	Activities (Operations)	Location	Output Indicato rs	Quarterly Time schedule				Indicative Budget					Implementing Agencies		Remarks	
				1 s t	2 n d	3 r d	4 t h	GoG		I G F	Donor		Lead	Collabor ating		
								DACF	OTHE RS		DDF	OTH ERS				
1.	Organize quarterly media and community sensitization on the impact of sand winning, bush burning, deforestation	Axim, Bamiakor areas	Number of sensitiza tion held						4,000. 00					NADMO	MA/ENV 'TAL HEALTH, NGOS, ETC.	Increase awareness on climate change
2.	Embark on tree planting Campaign in Junior and Senior high schools and communities	All levels	Number of school reached Number of campaig ns							2,500 .00				MA	FORETR Y/NCCE GES	Increase awareness on climate change

			undertake											
3.	Undertake tree planting	Municipal wide	Number of trees planted					5,000			5,000	FORESTRY COMMISSION	MA/CSLP/DEV'T PARTNERS/NCC E	Mitigate the impact of climate change
4.	Organize public education on the causes and effects of bush fires in the dry season and floods in the rainy season	Municipal wide	Number of education undertaken % reduction in bush fire occurrences					3,000.00				NADMO	MA/FIRE SERVICE	Increase awareness on climate change

5.	Organize public education and sensitization on climate change and disaster prevention and mitigation measures	MW	Number of sensitizations held					10000					NADMO	MA	Increase awareness on climate change
6.	Social intervention for disaster victims	Municipal wide	Number of people receiving intervention					20,000	10,000				NADMO	MA/FIRE SERVICE	Mitigate the impact of disasters and climate change
7.	Reshaping of selected roads	Yediyesele junction to yediyesele and others	Km of roads reshaped						40,000		60,000		DFR	MA	Improve access and managing the impact of climate change

8.	Construction of 0.7km road and 2 pipe culverts	Nsein to LIA	Km constructed								75,000.00	MA	DFR	Improve access to newly created industrial area	
9.	Construction of roads Axim and Gwira Roads	Axim, Gwira	70km										GHW	UR	Improve access to unreached areas
10.	Construction of DVLA office complex	Axim	1No. office complex constructed					600,000						MA	Improve institutional capacity
11.	Completion of Assembly Hall basement offices	Axim	basement completed					200,000.00						MA	Increase access to offices. ongoing
12.	Renovation of residential buildings and offices spaces	Axim	Number of					50,000.00						MA	Improved staff efficiency

